

Use of CDBG Funds by YUMA, AZ FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$171,826.25	8.22%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$171,826.25	8.22%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$11,590.02	0.55%
18B	ED	ED Direct: Technical Assistance	\$27,503.54	1.32%
Subtotal for: ECONOMIC DEVELOPMENT			\$39,093.56	1.87%
12	HR	Construction of Housing	\$62,861.90	3.01%
14A	HR	Rehabilitation: Single-Unit Residential	\$239,905.27	11.48%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$3,950.35	0.19%
15	HR	Code Enforcement	\$74,882.89	3.58%
Subtotal for: HOUSING			\$381,600.41	18.26%
03B	PI	Centers for the Disabled/Handicapped	\$1,500.00	0.07%
03E	PI	Neighborhood Facilities	\$1,059,989.84	50.72%
03G	PI	Parking Facilities	\$54,835.58	2.62%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,116,325.42	53.41%
05	PS	Public Services (General)	\$246,810.89	11.81%
05D	PS	Youth Services	\$15,000.00	0.72%
05J	PS	Fair Housing Activities	\$20,368.30	0.97%
Subtotal for: PUBLIC SERVICES			\$282,179.19	13.50%
19F	VV	Planned Repayments of Section 108 Loans	\$99,012.55	4.74%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$99,012.55	4.74%
Total Disbursements			\$2,090,037.38	100%