

**Use of CDBG Funds by ADAMS COUNTY, CO FROM 03/01/2004 TO 02/28/2005**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
20	AP	Planning	\$32,234.85	1.91%
21A	AP	General Program Administration	\$312,979.04	18.51%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$345,213.89</b>	<b>20.42%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$178,082.22	10.53%
14C	HR	Public Housing Modernization	\$63,209.60	3.74%
14G	HR	Acquisition for Rehabilitation	\$25,000.00	1.48%
14H	HR	Rehabilitation Administration	\$95,578.82	5.65%
<b>Subtotal for: HOUSING</b>			<b>\$361,870.64</b>	<b>21.41%</b>
03	PI	Public Facilities and Improvements (General)	\$177,467.33	10.50%
03A	PI	Senior Centers	\$393.92	0.02%
03C	PI	Homeless Facilities (not operating costs)	\$7,289.00	0.43%
03D	PI	Youth Centers/Facilities	\$22,353.80	1.32%
03J	PI	Water/Sewer Improvements	\$199,249.70	11.79%
03K	PI	Street Improvements	\$211,198.91	12.49%
03L	PI	Sidewalks	\$123,866.98	7.33%
03M	PI	Child Care Centers/Facilities for Children	\$42,502.32	2.51%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$784,321.96</b>	<b>46.39%</b>
05	PS	Public Services (General)	\$44,927.04	2.66%
05A	PS	Senior Services	\$63,509.70	3.76%
05D	PS	Youth Services	\$15,093.32	0.89%
05E	PS	Transportation Services	\$8,085.00	0.48%
05M	PS	Health Services	\$58,800.00	3.48%
05O	PS	Mental Heath Services	\$8,750.00	0.52%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$199,165.06</b>	<b>11.78%</b>
<b>Total Disbursements</b>			<b>\$1,690,571.55</b>	<b>100%</b>