

**Use of CDBG Funds by the STATE of ALABAMA FROM 04/01/2004 TO 03/31/2005**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$226,000.00	0.76%
04	AC	Clearance and Demolition	\$9,119.83	0.03%
08	AC	Relocation	\$74,289.72	0.25%
<b>Subtotal for: ACQUISITION</b>			<b>\$309,409.55</b>	<b>1.04%</b>
20	AP	Planning	\$178,513.71	0.60%
21A	AP	General Program Administration	\$2,230,840.37	7.51%
21B	AP	Indirect Costs	\$478,880.62	1.61%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$2,888,234.70</b>	<b>9.72%</b>
17B	ED	Commercial/Industrial Infrastructure Development	\$4,309,104.08	14.50%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$4,309,104.08</b>	<b>14.50%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$1,872,631.41	6.30%
<b>Subtotal for: HOUSING</b>			<b>\$1,872,631.41</b>	<b>6.30%</b>
03	PI	Public Facilities and Improvements (General)	\$830,160.80	2.79%
03A	PI	Senior Centers	\$1,037,421.75	3.49%
03E	PI	Neighborhood Facilities	\$83,827.75	0.28%
03F	PI	Parks, Recreational Facilities	\$289,971.21	0.98%
03J	PI	Water/Sewer Improvements	\$14,771,915.76	49.72%
03K	PI	Street Improvements	\$2,292,412.49	7.72%
03O	PI	Fire Stations/Equipment	\$383,740.00	1.29%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$19,689,449.76</b>	<b>66.28%</b>
19H	OT	State CDBG Technical Assistance to Grantees	\$107,361.21	0.36%
<b>Subtotal for: OTHER</b>			<b>\$107,361.21</b>	<b>0.36%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$532,325.33	1.79%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$532,325.33</b>	<b>1.79%</b>
<b>Total Disbursements</b>			<b>\$29,708,516.04</b>	<b>100%</b>