

Use of CDBG Funds by ALAMEDA, CA FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$1,855.61	0.10%
Subtotal for: ACQUISITION			\$1,855.61	0.10%
21A	AP	General Program Administration	\$283,581.63	14.98%
21D	AP	Fair Housing Activities	\$12,500.00	0.66%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$296,081.63	15.64%
18C	ED	Micro-Enterprise Assistance	\$250,599.60	13.24%
Subtotal for: ECONOMIC DEVELOPMENT			\$250,599.60	13.24%
14A	HR	Rehabilitation: Single-Unit Residential	\$700,285.69	37.00%
14B	HR	Rehabilitation: Multi-Unit Residential	\$23,500.00	1.24%
14H	HR	Rehabilitation Administration	\$172,125.48	9.09%
Subtotal for: HOUSING			\$895,911.17	47.33%
03	PI	Public Facilities and Improvements (General)	\$83,970.91	4.44%
03A	PI	Senior Centers	\$28,238.19	1.49%
Subtotal for: PUBLIC IMPROVEMENTS			\$112,209.10	5.93%
05	PS	Public Services (General)	\$34,785.00	1.84%
05A	PS	Senior Services	\$6,000.00	0.32%
05B	PS	Services for The Disabled	\$25,767.00	1.36%
05D	PS	Youth Services	\$44,432.00	2.35%
05E	PS	Transportation Services	\$54.06	0.00%
05G	PS	Battered and Abused Spouses	\$15,000.00	0.79%
05K	PS	Tenant/Landlord Counseling	\$14,469.00	0.76%
05L	PS	Child Care Services	\$52,446.00	2.77%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$111,119.00	5.87%
Subtotal for: PUBLIC SERVICES			\$304,072.06	16.07%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$31,999.21	1.69%
Subtotal for: OTHER			\$31,999.21	1.69%
Total Disbursements			\$1,892,728.38	100%