

Use of CDBG Funds by ALAMEDA COUNTY, CA FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$3,110.60	0.11%
21A	AP	General Program Administration	\$528,821.32	18.48%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$531,931.92	18.59%
12	HR	Construction of Housing	\$240,558.52	8.41%
14A	HR	Rehabilitation: Single-Unit Residential	\$921,943.64	32.22%
14B	HR	Rehabilitation: Multi-Unit Residential	\$342,989.82	11.99%
Subtotal for: HOUSING			\$1,505,491.98	52.62%
03	PI	Public Facilities and Improvements (General)	\$22,851.42	0.80%
03C	PI	Homeless Facilities (not operating costs)	\$2,837.93	0.10%
03F	PI	Parks, Recreational Facilities	\$91,551.71	3.20%
03K	PI	Street Improvements	\$340,463.27	11.90%
03L	PI	Sidewalks	\$162,681.41	5.69%
Subtotal for: PUBLIC IMPROVEMENTS			\$620,385.74	21.68%
05	PS	Public Services (General)	\$6,600.00	0.23%
05A	PS	Senior Services	\$28,360.00	0.99%
05B	PS	Services for The Disabled	\$10,000.00	0.35%
05G	PS	Battered and Abused Spouses	\$15,000.00	0.52%
05J	PS	Fair Housing Activities	\$137,795.89	4.82%
Subtotal for: PUBLIC SERVICES			\$197,755.89	6.91%
19F	VV	Planned Repayments of Section 108 Loans	\$5,427.00	0.19%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$5,427.00	0.19%
Total Disbursements			\$2,860,992.53	100%