

**Use of CDBG Funds by ALBANY, GA FROM 07/01/2004 TO 06/30/2005**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$124,285.99	3.68%
02	AC	Disposition	\$251,486.43	7.45%
04	AC	Clearance and Demolition	\$80,810.53	2.39%
08	AC	Relocation	\$141,619.13	4.19%
<b>Subtotal for: ACQUISITION</b>			<b>\$598,202.08</b>	<b>17.72%</b>
21A	AP	General Program Administration	\$420,877.87	12.47%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$420,877.87</b>	<b>12.47%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$12,673.42	0.38%
18C	ED	Micro-Enterprise Assistance	\$422,357.16	12.51%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$435,030.58</b>	<b>12.88%</b>
13	HR	Direct Homeownership Assistance	\$99,348.25	2.94%
14A	HR	Rehabilitation: Single-Unit Residential	\$319,968.64	9.48%
<b>Subtotal for: HOUSING</b>			<b>\$419,316.89</b>	<b>12.42%</b>
03	PI	Public Facilities and Improvements (General)	\$300,000.00	8.89%
03C	PI	Homeless Facilities (not operating costs)	\$66,186.54	1.96%
03E	PI	Neighborhood Facilities	\$467,377.62	13.84%
03I	PI	Flood and Drainage Facilities	\$275,000.00	8.14%
03K	PI	Street Improvements	\$158.88	0.00%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$1,108,723.04</b>	<b>32.84%</b>
05	PS	Public Services (General)	\$72,446.46	2.15%
05A	PS	Senior Services	\$35,291.49	1.05%
05D	PS	Youth Services	\$34,340.72	1.02%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$48,596.37	1.44%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$190,675.04</b>	<b>5.65%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$203,608.81	6.03%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$203,608.81</b>	<b>6.03%</b>
<b>Total Disbursements</b>			<b>\$3,376,434.31</b>	<b>100%</b>