

Use of CDBG Funds by ALEXANDRIA, LA FROM 05/01/2004 TO 04/30/2005

AS OF 08/01/2005

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Pct. of Total |
|--|-----------------------|--|----------------------|----------------------|
| 04 | AC | Clearance and Demolition | \$115,028.00 | 12.72% |
| Subtotal for: ACQUISITION | | | \$115,028.00 | 12.72% |
| 21A | AP | General Program Administration | \$104,648.59 | 11.58% |
| Subtotal for: ADMINISTRATIVE AND PLANNING | | | \$104,648.59 | 11.58% |
| 14A | HR | Rehabilitation: Single-Unit Residential | \$95,995.00 | 10.62% |
| 14H | HR | Rehabilitation Administration | \$14,894.24 | 1.65% |
| 15 | HR | Code Enforcement | \$35,187.95 | 3.89% |
| Subtotal for: HOUSING | | | \$146,077.19 | 16.16% |
| 03 | PI | Public Facilities and Improvements (General) | \$499,505.34 | 55.25% |
| Subtotal for: PUBLIC IMPROVEMENTS | | | \$499,505.34 | 55.25% |
| 05D | PS | Youth Services | \$29,754.21 | 3.29% |
| 05M | PS | Health Services | \$9,031.86 | 1.00% |
| Subtotal for: PUBLIC SERVICES | | | \$38,786.07 | 4.29% |
| Total Disbursements | | | \$904,045.19 | 100% |