

Use of CDBG Funds by the INSULAR AREA of AMERICAN SAMOA FROM 10/01/2003 TO 09/30/2004

AS OF 01/01/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$74,499.37	8.11%
21A	AP	General Program Administration	\$82,019.15	8.93%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$156,518.52	17.05%
03	PI	Public Facilities and Improvements (General)	\$587,826.50	64.03%
03F	PI	Parks, Recreational Facilities	\$130,118.76	14.17%
03P	PI	Health Facilities	\$21,573.78	2.35%
Subtotal for: PUBLIC IMPROVEMENTS			\$739,519.04	80.55%
05	PS	Public Services (General)	\$22,040.00	2.40%
Subtotal for: PUBLIC SERVICES			\$22,040.00	2.40%
Total Disbursements			\$918,077.56	100%