

Use of CDBG Funds by ANAHEIM, CA FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
08	AC	Relocation	\$37,913.00	0.68%
Subtotal for: ACQUISITION			\$37,913.00	0.68%
20	AP	Planning	\$1,200.00	0.02%
21A	AP	General Program Administration	\$513,598.00	9.23%
21C	AP	Public Information	\$132,442.00	2.38%
21D	AP	Fair Housing Activities	\$89,047.00	1.60%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$736,287.00	13.23%
14A	HR	Rehabilitation: Single-Unit Residential	\$598,644.00	10.75%
14H	HR	Rehabilitation Administration	\$73,294.00	1.32%
15	HR	Code Enforcement	\$3,005,354.00	53.99%
16A	HR	Residential Historic Preservation	\$46,432.00	0.83%
Subtotal for: HOUSING			\$3,723,724.00	66.90%
03	PI	Public Facilities and Improvements (General)	\$69,046.00	1.24%
03F	PI	Parks, Recreational Facilities	\$8,194.00	0.15%
03K	PI	Street Improvements	\$949.00	0.02%
03L	PI	Sidewalks	\$1,466.00	0.03%
Subtotal for: PUBLIC IMPROVEMENTS			\$79,655.00	1.43%
05	PS	Public Services (General)	\$217,515.00	3.91%
05A	PS	Senior Services	\$83,500.00	1.50%
05D	PS	Youth Services	\$198,296.00	3.56%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$70,125.00	1.26%
Subtotal for: PUBLIC SERVICES			\$569,436.00	10.23%
19F	VV	Planned Repayments of Section 108 Loans	\$419,285.00	7.53%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$419,285.00	7.53%
Total Disbursements			\$5,566,300.00	100%