

**Use of CDBG Funds by ANN ARBOR, MI FROM 07/01/2004 TO 06/30/2005**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
08	AC	Relocation	\$2,974.00	0.24%
<b>Subtotal for: ACQUISITION</b>			<b>\$2,974.00</b>	<b>0.24%</b>
21A	AP	General Program Administration	\$203,477.00	16.53%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$203,477.00</b>	<b>16.53%</b>
13	HR	Direct Homeownership Assistance	\$34,341.00	2.79%
14A	HR	Rehabilitation: Single-Unit Residential	\$229,173.00	18.62%
14B	HR	Rehabilitation: Multi-Unit Residential	\$123,791.00	10.06%
14H	HR	Rehabilitation Administration	\$120,861.00	9.82%
<b>Subtotal for: HOUSING</b>			<b>\$508,166.00</b>	<b>41.28%</b>
03	PI	Public Facilities and Improvements (General)	\$120,400.00	9.78%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$120,400.00</b>	<b>9.78%</b>
05	PS	Public Services (General)	\$141,000.00	11.45%
05C	PS	Legal Services	\$50,000.00	4.06%
05K	PS	Tenant/Landlord Counseling	\$65,000.00	5.28%
05L	PS	Child Care Services	\$140,000.00	11.37%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$396,000.00</b>	<b>32.17%</b>
<b>Total Disbursements</b>			<b>\$1,231,017.00</b>	<b>100%</b>