

Use of CDBG Funds by ANNAPOLIS, MD FROM 07/01/2004 TO 06/30/2005

AS OF 10/01/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$112,221.40	20.85%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$112,221.40	20.85%
18C	ED	Micro-Enterprise Assistance	\$16,508.31	3.07%
Subtotal for: ECONOMIC DEVELOPMENT			\$16,508.31	3.07%
13	HR	Direct Homeownership Assistance	\$11,700.00	2.17%
14A	HR	Rehabilitation: Single-Unit Residential	\$251,804.63	46.79%
14H	HR	Rehabilitation Administration	\$25,663.46	4.77%
Subtotal for: HOUSING			\$289,168.09	53.73%
03	PI	Public Facilities and Improvements (General)	\$60,582.45	11.26%
Subtotal for: PUBLIC IMPROVEMENTS			\$60,582.45	11.26%
05	PS	Public Services (General)	\$39,106.77	7.27%
05H	PS	Employment Training	\$20,586.97	3.83%
Subtotal for: PUBLIC SERVICES			\$59,693.74	11.09%
Total Disbursements			\$538,173.99	100%