

Use of CDBG Funds by ANNISTON, AL FROM 10/01/2004 TO 09/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$30,170.65	2.37%
Subtotal for: ACQUISITION			\$30,170.65	2.37%
21A	AP	General Program Administration	\$237,335.91	18.63%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$237,335.91	18.63%
14A	HR	Rehabilitation: Single-Unit Residential	\$183,333.14	14.39%
14H	HR	Rehabilitation Administration	\$57,639.62	4.53%
Subtotal for: HOUSING			\$240,972.76	18.92%
03	PI	Public Facilities and Improvements (General)	\$21,107.00	1.66%
03F	PI	Parks, Recreational Facilities	\$313,233.02	24.59%
03K	PI	Street Improvements	\$293,084.87	23.01%
Subtotal for: PUBLIC IMPROVEMENTS			\$627,424.89	49.26%
05	PS	Public Services (General)	\$29,468.60	2.31%
05A	PS	Senior Services	\$5,681.45	0.45%
05D	PS	Youth Services	\$40,725.00	3.20%
05F	PS	Substance Abuse Services	\$1,405.06	0.11%
05G	PS	Battered and Abused Spouses	\$2,500.00	0.20%
05L	PS	Child Care Services	\$1,400.11	0.11%
05M	PS	Health Services	\$52,969.16	4.16%
05N	PS	Abused and Neglected Children	\$3,750.00	0.29%
Subtotal for: PUBLIC SERVICES			\$137,899.38	10.83%
Total Disbursements			\$1,273,803.59	100%