

Use of CDBG Funds by ANTIOCH, CA FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$146,142.93	20.03%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$146,142.93</b>	<b>20.03%</b>
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$105,000.00	14.39%
18C	ED	Micro-Enterprise Assistance	\$24,500.00	3.36%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$129,500.00</b>	<b>17.75%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$51,014.75	6.99%
14B	HR	Rehabilitation: Multi-Unit Residential	\$9,277.50	1.27%
<b>Subtotal for: HOUSING</b>			<b>\$60,292.25</b>	<b>8.26%</b>
03	PI	Public Facilities and Improvements (General)	\$2,769.00	0.38%
03K	PI	Street Improvements	\$250,743.15	34.36%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$253,512.15</b>	<b>34.74%</b>
05	PS	Public Services (General)	\$25,000.00	3.43%
05A	PS	Senior Services	\$62,730.86	8.60%
05B	PS	Services for The Disabled	\$12,217.95	1.67%
05D	PS	Youth Services	\$19,785.00	2.71%
05G	PS	Battered and Abused Spouses	\$9,999.99	1.37%
05H	PS	Employment Training	\$10,500.00	1.44%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$140,233.80</b>	<b>19.22%</b>
<b>Total Disbursements</b>			<b>\$729,681.13</b>	<b>100%</b>