

Use of CDBG Funds by ARAPAHOE COUNTY, CO FROM 05/01/2004 TO 04/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$264,221.21	12.91%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$264,221.21	12.91%
13	HR	Direct Homeownership Assistance	\$60,517.18	2.96%
14A	HR	Rehabilitation: Single-Unit Residential	\$188,448.64	9.21%
14H	HR	Rehabilitation Administration	\$14,227.15	0.70%
Subtotal for: HOUSING			\$263,192.97	12.86%
03	PI	Public Facilities and Improvements (General)	\$9,880.00	0.48%
03A	PI	Senior Centers	\$5,239.68	0.26%
03B	PI	Centers for the Disabled/Handicapped	\$108,720.20	5.31%
03F	PI	Parks, Recreational Facilities	\$253,315.63	12.38%
03K	PI	Street Improvements	\$222,958.50	10.90%
03L	PI	Sidewalks	\$540,181.07	26.40%
03P	PI	Health Facilities	\$180,000.00	8.80%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,320,295.08	64.53%
05	PS	Public Services (General)	\$82,203.54	4.02%
05A	PS	Senior Services	\$14,344.26	0.70%
05B	PS	Services for The Disabled	\$8,372.88	0.41%
05D	PS	Youth Services	\$11,790.72	0.58%
05G	PS	Battered and Abused Spouses	\$1,670.00	0.08%
05H	PS	Employment Training	\$3,368.97	0.16%
05K	PS	Tenant/Landlord Counseling	\$3,281.71	0.16%
05M	PS	Health Services	\$57,669.71	2.82%
05N	PS	Abused and Neglected Children	\$15,602.00	0.76%
Subtotal for: PUBLIC SERVICES			\$198,303.79	9.69%
Total Disbursements			\$2,046,013.05	100%