

Use of CDBG Funds by the STATE of ARKANSAS FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$485,839.35	2.07%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$485,839.35	2.07%
17B	ED	Commercial/Industrial Infrastructure Development	\$1,299,506.60	5.54%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$41,800.00	0.18%
17D	ED	Other Commercial/Industrial Improvements	\$2,368,521.12	10.10%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$5,020,427.63	21.41%
Subtotal for: ECONOMIC DEVELOPMENT			\$8,730,255.35	37.23%
14A	HR	Rehabilitation: Single-Unit Residential	\$843,280.27	3.60%
Subtotal for: HOUSING			\$843,280.27	3.60%
03	PI	Public Facilities and Improvements (General)	\$786,832.42	3.36%
03A	PI	Senior Centers	\$1,244,042.54	5.30%
03E	PI	Neighborhood Facilities	\$158,930.00	0.68%
03J	PI	Water/Sewer Improvements	\$10,109,942.72	43.11%
03M	PI	Child Care Centers/Facilities for Children	\$700,503.51	2.99%
03O	PI	Fire Stations/Equipment	\$325,264.13	1.39%
03P	PI	Health Facilities	\$62,430.20	0.27%
Subtotal for: PUBLIC IMPROVEMENTS			\$13,387,945.52	57.09%
05H	PS	Employment Training	\$3,800.00	0.02%
Subtotal for: PUBLIC SERVICES			\$3,800.00	0.02%
Total Disbursements			\$23,451,120.49	100%