

Use of CDBG Funds by ARVADA, CO FROM 01/01/2004 TO 12/31/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$10,202.74	1.20%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$10,202.74	1.20%
14A	HR	Rehabilitation: Single-Unit Residential	\$14,710.73	1.73%
14H	HR	Rehabilitation Administration	\$761,467.48	89.49%
Subtotal for: HOUSING			\$776,178.21	91.22%
05	PS	Public Services (General)	\$13,000.00	1.53%
05A	PS	Senior Services	\$12,500.00	1.47%
05B	PS	Services for The Disabled	\$4,500.00	0.53%
05D	PS	Youth Services	\$4,500.00	0.53%
05M	PS	Health Services	\$15,000.00	1.76%
05O	PS	Mental Heath Services	\$15,000.00	1.76%
Subtotal for: PUBLIC SERVICES			\$64,500.00	7.58%
Total Disbursements			\$850,880.95	100%