

**Use of CDBG Funds by ASHLAND, KY FROM 07/01/2004 TO 06/30/2005**

**AS OF 10/01/2005**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$434,196.60	51.54%
02	AC	Disposition	\$1,097.32	0.13%
<b>Subtotal for: ACQUISITION</b>			<b>\$435,293.92</b>	<b>51.67%</b>
21A	AP	General Program Administration	\$115,249.03	13.68%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$115,249.03</b>	<b>13.68%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$151,718.00	18.01%
14H	HR	Rehabilitation Administration	\$95,608.02	11.35%
<b>Subtotal for: HOUSING</b>			<b>\$247,326.02</b>	<b>29.36%</b>
03	PI	Public Facilities and Improvements (General)	\$9,124.75	1.08%
03C	PI	Homeless Facilities (not operating costs)	\$35,389.72	4.20%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$44,514.47</b>	<b>5.28%</b>
<b>Total Disbursements</b>			<b>\$842,383.44</b>	<b>100%</b>