

Use of CDBG Funds by ATHENS, GA FROM 07/01/2004 TO 06/30/2005

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Pct. of Total |
|--|-----------------------|--|-----------------------|----------------------|
| 01 | AC | Acquisition of Real Property | \$111,858.80 | 5.78% |
| Subtotal for: ACQUISITION | | | \$111,858.80 | 5.78% |
| 21A | AP | General Program Administration | \$353,000.00 | 18.25% |
| Subtotal for: ADMINISTRATIVE AND PLANNING | | | \$353,000.00 | 18.25% |
| 17C | ED | Commercial/Industrial Building Acquisition, Construction, Rehabilitation | \$18,175.00 | 0.94% |
| 18A | ED | ED Direct: Financial Assistance to For-Profit Businesses | \$15,000.00 | 0.78% |
| 18B | ED | ED Direct: Technical Assistance | \$237,528.54 | 12.28% |
| 18C | ED | Micro-Enterprise Assistance | \$14,549.13 | 0.75% |
| Subtotal for: ECONOMIC DEVELOPMENT | | | \$285,252.67 | 14.75% |
| 14A | HR | Rehabilitation: Single-Unit Residential | \$133,273.54 | 6.89% |
| 14H | HR | Rehabilitation Administration | \$117,308.75 | 6.06% |
| 16A | HR | Residential Historic Preservation | \$21,944.46 | 1.13% |
| Subtotal for: HOUSING | | | \$272,526.75 | 14.09% |
| 03 | PI | Public Facilities and Improvements (General) | \$156,872.00 | 8.11% |
| 03A | PI | Senior Centers | \$154,028.63 | 7.96% |
| 03F | PI | Parks, Recreational Facilities | \$420.37 | 0.02% |
| Subtotal for: PUBLIC IMPROVEMENTS | | | \$311,321.00 | 16.10% |
| 05 | PS | Public Services (General) | \$21,666.67 | 1.12% |
| 05A | PS | Senior Services | \$34,000.00 | 1.76% |
| 05C | PS | Legal Services | \$11,000.00 | 0.57% |
| 05D | PS | Youth Services | \$66,800.96 | 3.45% |
| 05M | PS | Health Services | \$100,505.04 | 5.20% |
| 05N | PS | Abused and Neglected Children | \$11,000.00 | 0.57% |
| 05R | PS | Homeownership Assistance (Not Direct) | \$2,680.57 | 0.14% |
| 03T | PS | Operating Costs of Homeless/Aids Patients Programs | \$20,000.00 | 1.03% |
| Subtotal for: PUBLIC SERVICES | | | \$267,653.24 | 13.84% |
| 19C | OT | CDBG Non-Profit Organization Capacity Building | \$152,437.00 | 7.88% |
| Subtotal for: OTHER | | | \$152,437.00 | 7.88% |
| 19F | VV | Planned Repayments of Section 108 Loans | \$180,218.00 | 9.32% |
| Subtotal for: REPAYMENTS OF SECTION 108 LOANS | | | \$180,218.00 | 9.32% |
| Total Disbursements | | | \$1,934,267.46 | 100% |