

**Use of CDBG Funds by ATLANTA, GA FROM 01/01/2004 TO 12/31/2004**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$200,000.00	1.40%
02	AC	Disposition	\$29,100.00	0.20%
<b>Subtotal for: ACQUISITION</b>			<b>\$229,100.00</b>	<b>1.61%</b>
20	AP	Planning	\$264,163.85	1.85%
21A	AP	General Program Administration	\$1,493,946.36	10.47%
21B	AP	Indirect Costs	\$590,712.00	4.14%
21C	AP	Public Information	\$434.96	0.00%
21D	AP	Fair Housing Activities	\$45,110.66	0.32%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$2,394,367.83</b>	<b>16.78%</b>
17A	ED	Commercial/Industrial Land Acquisition/Disposition	\$3,250.00	0.02%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$235,241.17	1.65%
18B	ED	ED Direct: Technical Assistance	\$294,120.83	2.06%
18C	ED	Micro-Enterprise Assistance	\$59,832.63	0.42%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$592,444.63</b>	<b>4.15%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$2,258,915.92	15.83%
14B	HR	Rehabilitation: Multi-Unit Residential	\$986,971.56	6.92%
14F	HR	Energy Efficiency Improvements	\$403,654.62	2.83%
14G	HR	Acquisition for Rehabilitation	\$33,524.06	0.23%
14H	HR	Rehabilitation Administration	\$812,921.96	5.70%
15	HR	Code Enforcement	\$488,751.54	3.42%
<b>Subtotal for: HOUSING</b>			<b>\$4,984,739.66</b>	<b>34.93%</b>
03C	PI	Homeless Facilities (not operating costs)	\$985,698.49	6.91%
03E	PI	Neighborhood Facilities	\$164,705.51	1.15%
03F	PI	Parks, Recreational Facilities	\$631,781.98	4.43%
03L	PI	Sidewalks	\$347,132.49	2.43%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$2,129,318.47</b>	<b>14.92%</b>
05	PS	Public Services (General)	\$267,780.63	1.88%
05A	PS	Senior Services	\$177,525.17	1.24%
05B	PS	Services for The Disabled	\$11,031.50	0.08%
05D	PS	Youth Services	\$29,918.24	0.21%
05H	PS	Employment Training	\$313,950.76	2.20%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$981,465.68	6.88%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$1,781,671.98</b>	<b>12.48%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$2,160,294.18	15.14%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$2,160,294.18</b>	<b>15.14%</b>
<b>Total Disbursements</b>			<b>\$14,271,936.75</b>	<b>100%</b>