

Use of CDBG Funds by ATTLEBORO, MA FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$94,474.18	18.67%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$94,474.18	18.67%
18B	ED	ED Direct: Technical Assistance	\$127,267.70	25.15%
Subtotal for: ECONOMIC DEVELOPMENT			\$127,267.70	25.15%
14A	HR	Rehabilitation: Single-Unit Residential	\$22,120.00	4.37%
14B	HR	Rehabilitation: Multi-Unit Residential	\$78,911.00	15.59%
14H	HR	Rehabilitation Administration	\$58,587.11	11.58%
Subtotal for: HOUSING			\$159,618.11	31.54%
03	PI	Public Facilities and Improvements (General)	\$79,198.71	15.65%
Subtotal for: PUBLIC IMPROVEMENTS			\$79,198.71	15.65%
05	PS	Public Services (General)	\$14,654.18	2.90%
05A	PS	Senior Services	\$6,510.79	1.29%
05D	PS	Youth Services	\$4,708.00	0.93%
05L	PS	Child Care Services	\$19,650.99	3.88%
Subtotal for: PUBLIC SERVICES			\$45,523.96	9.00%
Total Disbursements			\$506,082.66	100%