

Use of CDBG Funds by AUBURN, AL FROM 06/01/2004 TO 05/31/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$137,890.40	19.75%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$137,890.40	19.75%
14A	HR	Rehabilitation: Single-Unit Residential	\$5,268.00	0.75%
Subtotal for: HOUSING			\$5,268.00	0.75%
03	PI	Public Facilities and Improvements (General)	\$1,189.97	0.17%
03I	PI	Flood and Drainage Facilities	\$8,600.00	1.23%
03K	PI	Street Improvements	\$416,991.90	59.72%
03L	PI	Sidewalks	\$64,331.42	9.21%
Subtotal for: PUBLIC IMPROVEMENTS			\$491,113.29	70.34%
05	PS	Public Services (General)	\$21,952.09	3.14%
05A	PS	Senior Services	\$10,453.98	1.50%
05D	PS	Youth Services	\$6,311.76	0.90%
05S	PS	Rental Housing Subsidies (HOME Tenant-Based Rental Assistance)	\$18,904.00	2.71%
Subtotal for: PUBLIC SERVICES			\$57,621.83	8.25%
19F	VV	Planned Repayments of Section 108 Loans	\$6,306.49	0.90%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$6,306.49	0.90%
Total Disbursements			\$698,200.01	100%