

**Use of CDBG Funds by AUGUSTA, GA FROM 01/01/2004 TO 12/31/2004**

| <b>Matrix Code</b>                                   | <b>Activity Group</b> | <b>Matrix Code Name</b>                                  | <b>Disbursements</b>  | <b>Pct. of Total</b> |
|--|-----------------------|--|-----------------------|----------------------|
| 01   | AC                    | Acquisition of Real Property                             | \$75,000.00           | 3.26%                |
| <b>Subtotal for: ACQUISITION</b>                     |                       |  | <b>\$75,000.00</b>    | <b>3.26%</b>         |
| 20   | AP                    | Planning   | \$33,114.01           | 1.44%                |
| 21A  | AP                    | General Program Administration                           | \$491,528.26          | 21.34%               |
| 21D  | AP                    | Fair Housing Activities                                  | \$2,300.00            | 0.10%                |
| <b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>     |                       |  | <b>\$526,942.27</b>   | <b>22.87%</b>        |
| 18A  | ED                    | ED Direct: Financial Assistance to For-Profit Businesses | \$8,571.00            | 0.37%                |
| 18B  | ED                    | ED Direct: Technical Assistance                          | \$30,000.00           | 1.30%                |
| <b>Subtotal for: ECONOMIC DEVELOPMENT</b>            |                       |  | <b>\$38,571.00</b>    | <b>1.67%</b>         |
| 12   | HR                    | Construction of Housing                                  | \$83,686.00           | 3.63%                |
| 14A  | HR                    | Rehabilitation: Single-Unit Residential                  | \$600,746.31          | 26.08%               |
| 14H  | HR                    | Rehabilitation Administration                            | \$166,347.79          | 7.22%                |
| 14I  | HR                    | Lead-Based Paint/Lead Hazard Test/Abatement              | \$4,332.62            | 0.19%                |
| 15   | HR                    | Code Enforcement   | \$105,911.71          | 4.60%                |
| <b>Subtotal for: HOUSING</b>                         |                       |  | <b>\$961,024.43</b>   | <b>41.71%</b>        |
| 03   | PI                    | Public Facilities and Improvements (General)             | \$18,455.00           | 0.80%                |
| 03A  | PI                    | Senior Centers   | \$52,581.00           | 2.28%                |
| 03D  | PI                    | Youth Centers/Facilities                                 | \$1,454.81            | 0.06%                |
| 03F  | PI                    | Parks, Recreational Facilities                           | \$129,851.25          | 5.64%                |
| 03Q  | PI                    | Abused and Neglected Children Facilities                 | \$12,654.00           | 0.55%                |
| 16B  | PI                    | Non-Residential Historic Preservation                    | \$36,900.00           | 1.60%                |
| <b>Subtotal for: PUBLIC IMPROVEMENTS</b>             |                       |  | <b>\$251,896.06</b>   | <b>10.93%</b>        |
| 05   | PS                    | Public Services (General)                                | \$129,406.12          | 5.62%                |
| 05A  | PS                    | Senior Services  | \$23,434.56           | 1.02%                |
| 05D  | PS                    | Youth Services   | \$66,430.54           | 2.88%                |
| 05E  | PS                    | Transportation Services                                  | \$30,000.00           | 1.30%                |
| 05F  | PS                    | Substance Abuse Services                                 | \$10,000.00           | 0.43%                |
| 05L  | PS                    | Child Care Services                                      | \$9,809.00            | 0.43%                |
| 05M  | PS                    | Health Services  | \$11,432.95           | 0.50%                |
| <b>Subtotal for: PUBLIC SERVICES</b>                 |                       |  | <b>\$280,513.17</b>   | <b>12.18%</b>        |
| 19F  | VV                    | Planned Repayments of Section 108 Loans                  | \$169,900.00          | 7.37%                |
| <b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b> |                       |  | <b>\$169,900.00</b>   | <b>7.37%</b>         |
| <b>Total Disbursements</b>                           |                       |  | <b>\$2,303,846.93</b> | <b>100%</b>          |