

Use of CDBG Funds by BAKERSFIELD, CA FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$15,886.13	0.31%
Subtotal for: ACQUISITION			\$15,886.13	0.31%
20	AP	Planning	\$12,000.00	0.23%
21A	AP	General Program Administration	\$713,228.18	13.87%
21B	AP	Indirect Costs	\$15,618.54	0.30%
21C	AP	Public Information	\$16,490.12	0.32%
21E	AP	Submissions or Applications for Federal Programs	\$8,300.74	0.16%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$765,637.58	14.89%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$30,000.00	0.58%
17A	ED	Commercial/Industrial Land Acquisition/Disposition	\$136,602.69	2.66%
Subtotal for: ECONOMIC DEVELOPMENT			\$166,602.69	3.24%
14A	HR	Rehabilitation: Single-Unit Residential	\$57,190.00	1.11%
14B	HR	Rehabilitation: Multi-Unit Residential	\$6,870.00	0.13%
14H	HR	Rehabilitation Administration	\$34,119.39	0.66%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$4,195.28	0.08%
Subtotal for: HOUSING			\$102,374.67	1.99%
03	PI	Public Facilities and Improvements (General)	\$256,027.50	4.98%
03E	PI	Neighborhood Facilities	\$108,000.00	2.10%
03F	PI	Parks, Recreational Facilities	\$2,115,919.28	41.15%
03K	PI	Street Improvements	\$928,922.24	18.07%
03O	PI	Fire Stations/Equipment	\$15,232.33	0.30%
Subtotal for: PUBLIC IMPROVEMENTS			\$3,424,101.35	66.59%
05	PS	Public Services (General)	\$128,331.00	2.50%
05A	PS	Senior Services	\$57,234.55	1.11%
05I	PS	Crime Awareness/Prevention	\$93,079.00	1.81%
05J	PS	Fair Housing Activities	\$2,643.37	0.05%
Subtotal for: PUBLIC SERVICES			\$281,287.92	5.47%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$22,529.91	0.44%
Subtotal for: OTHER			\$22,529.91	0.44%
19F	VV	Planned Repayments of Section 108 Loans	\$363,430.55	7.07%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$363,430.55	7.07%
Total Disbursements			\$5,141,850.80	100%