

Use of CDBG Funds by BALDWIN PARK, CA FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$364,409.00	12.60%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$364,409.00	12.60%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$25,200.00	0.87%
Subtotal for: ECONOMIC DEVELOPMENT			\$25,200.00	0.87%
14A	HR	Rehabilitation: Single-Unit Residential	\$43,468.00	1.50%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$15,220.00	0.53%
15	HR	Code Enforcement	\$138,678.30	4.79%
Subtotal for: HOUSING			\$197,366.30	6.82%
03	PI	Public Facilities and Improvements (General)	\$1,000,350.02	34.59%
03I	PI	Flood and Drainage Facilities	\$749,573.24	25.92%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,749,923.26	60.50%
05	PS	Public Services (General)	\$200,129.68	6.92%
05A	PS	Senior Services	\$5,000.00	0.17%
05D	PS	Youth Services	\$78,100.63	2.70%
05F	PS	Substance Abuse Services	\$7,500.00	0.26%
Subtotal for: PUBLIC SERVICES			\$290,730.31	10.05%
19F	VV	Planned Repayments of Section 108 Loans	\$264,727.00	9.15%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$264,727.00	9.15%
Total Disbursements			\$2,892,355.87	100%