

Use of CDBG Funds by BALTIMORE COUNTY, MD FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
08	AC	Relocation	\$44,660.11	0.73%
Subtotal for: ACQUISITION			\$44,660.11	0.73%
20	AP	Planning	\$5,869.68	0.10%
21A	AP	General Program Administration	\$943,796.96	15.36%
21D	AP	Fair Housing Activities	\$87,282.53	1.42%
21H	AP	HOME Administrative/Planning Costs of Participating Jurisdictions	\$29,261.42	0.48%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,066,210.59	17.35%
13	HR	Direct Homeownership Assistance	\$323,916.35	5.27%
14A	HR	Rehabilitation: Single-Unit Residential	\$715,305.46	11.64%
14F	HR	Energy Efficiency Improvements	\$93,829.64	1.53%
14H	HR	Rehabilitation Administration	\$592,367.13	9.64%
Subtotal for: HOUSING			\$1,725,418.58	28.08%
03	PI	Public Facilities and Improvements (General)	\$505,757.06	8.23%
03B	PI	Centers for the Disabled/Handicapped	\$426,830.18	6.95%
03C	PI	Homeless Facilities (not operating costs)	\$854,803.11	13.91%
03D	PI	Youth Centers/Facilities	\$11,212.63	0.18%
03F	PI	Parks, Recreational Facilities	\$52,108.58	0.85%
03J	PI	Water/Sewer Improvements	\$21,588.58	0.35%
03K	PI	Street Improvements	\$599,149.60	9.75%
03M	PI	Child Care Centers/Facilities for Children	\$29,039.04	0.47%
Subtotal for: PUBLIC IMPROVEMENTS			\$2,500,488.78	40.69%
05	PS	Public Services (General)	\$289,023.23	4.70%
05D	PS	Youth Services	\$88,324.14	1.44%
05F	PS	Substance Abuse Services	\$81,193.32	1.32%
05G	PS	Battered and Abused Spouses	\$15,167.66	0.25%
05Q	PS	Subsistence Payments	\$2,169.00	0.04%
05R	PS	Homeownership Assistance (Not Direct)	\$143,766.50	2.34%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$188,466.19	3.07%
Subtotal for: PUBLIC SERVICES			\$808,110.04	13.15%
Total Disbursements			\$6,144,888.10	100%