

Use of CDBG Funds by BANGOR, ME FROM 07/01/2004 TO 06/30/2005

AS OF 10/01/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
02	AC	Disposition	\$22,579.52	1.11%
Subtotal for: ACQUISITION			\$22,579.52	1.11%
20	AP	Planning	\$15,318.47	0.75%
21A	AP	General Program Administration	\$230,861.35	11.35%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$246,179.82	12.10%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$69,200.00	3.40%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$254,888.21	12.53%
Subtotal for: ECONOMIC DEVELOPMENT			\$324,088.21	15.93%
14A	HR	Rehabilitation: Single-Unit Residential	\$392,152.20	19.28%
14B	HR	Rehabilitation: Multi-Unit Residential	\$628,674.20	30.91%
14H	HR	Rehabilitation Administration	\$135,974.58	6.68%
Subtotal for: HOUSING			\$1,156,800.98	56.87%
03	PI	Public Facilities and Improvements (General)	\$223,442.88	10.98%
03B	PI	Centers for the Disabled/Handicapped	\$44,677.65	2.20%
10	PI	Removal of Architectural Barriers	\$1,209.85	0.06%
Subtotal for: PUBLIC IMPROVEMENTS			\$269,330.38	13.24%
05	PS	Public Services (General)	\$15,139.36	0.74%
Subtotal for: PUBLIC SERVICES			\$15,139.36	0.74%
Total Disbursements			\$2,034,118.27	100%