

Use of CDBG Funds by BARNSTABLE, MA FROM 07/01/2004 TO 06/30/2005

AS OF 10/01/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$45,000.00	13.37%
Subtotal for: ACQUISITION			\$45,000.00	13.37%
21A	AP	General Program Administration	\$75,669.34	22.48%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$75,669.34	22.48%
14A	HR	Rehabilitation: Single-Unit Residential	\$83,302.75	24.75%
14H	HR	Rehabilitation Administration	\$4,256.29	1.26%
Subtotal for: HOUSING			\$87,559.04	26.01%
03	PI	Public Facilities and Improvements (General)	\$128,364.76	38.14%
Subtotal for: PUBLIC IMPROVEMENTS			\$128,364.76	38.14%
Total Disbursements			\$336,593.14	100%