

Use of CDBG Funds by BATON ROUGE, LA FROM 10/01/2004 TO 09/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$75,000.00	1.29%
Subtotal for: ACQUISITION			\$75,000.00	1.29%
21A	AP	General Program Administration	\$775,040.38	13.37%
21B	AP	Indirect Costs	\$102,540.45	1.77%
21D	AP	Fair Housing Activities	\$5,922.00	0.10%
21I	AP	HOME CHDO Operating Expenses	\$12,711.64	0.22%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$896,214.47	15.46%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$51,668.45	0.89%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$30,000.00	0.52%
Subtotal for: ECONOMIC DEVELOPMENT			\$81,668.45	1.41%
13	HR	Direct Homeownership Assistance	\$561,026.78	9.68%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,587,374.64	27.38%
14B	HR	Rehabilitation: Multi-Unit Residential	\$104,055.02	1.79%
14G	HR	Acquisition for Rehabilitation	\$9,523.00	0.16%
14H	HR	Rehabilitation Administration	\$1,382,963.31	23.86%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$10,468.58	0.18%
Subtotal for: HOUSING			\$3,655,411.33	63.05%
03	PI	Public Facilities and Improvements (General)	\$512,055.87	8.83%
03L	PI	Sidewalks	\$20,944.02	0.36%
03M	PI	Child Care Centers/Facilities for Children	\$27,704.46	0.48%
Subtotal for: PUBLIC IMPROVEMENTS			\$560,704.35	9.67%
05	PS	Public Services (General)	\$396,882.85	6.85%
05D	PS	Youth Services	\$33,690.40	0.58%
05F	PS	Substance Abuse Services	\$37,707.29	0.65%
05M	PS	Health Services	\$60,000.00	1.03%
Subtotal for: PUBLIC SERVICES			\$528,280.54	9.11%
Total Disbursements			\$5,797,279.14	100%