

Use of CDBG Funds by BAY CITY, MI FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$1,469.17	0.06%
21A	AP	General Program Administration	\$119,083.10	4.91%
21B	AP	Indirect Costs	\$177,142.00	7.30%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$297,694.27	12.27%
14A	HR	Rehabilitation: Single-Unit Residential	\$847,803.33	34.95%
Subtotal for: HOUSING			\$847,803.33	34.95%
03	PI	Public Facilities and Improvements (General)	\$11,453.92	0.47%
03E	PI	Neighborhood Facilities	\$5,900.25	0.24%
03F	PI	Parks, Recreational Facilities	\$219,091.16	9.03%
03G	PI	Parking Facilities	\$44,681.56	1.84%
03K	PI	Street Improvements	\$339,357.93	13.99%
03L	PI	Sidewalks	\$333,488.34	13.75%
03N	PI	Tree Planting	\$20,000.00	0.82%
Subtotal for: PUBLIC IMPROVEMENTS			\$973,973.16	40.15%
05	PS	Public Services (General)	\$113,258.79	4.67%
05B	PS	Services for The Disabled	\$20,000.00	0.82%
05D	PS	Youth Services	\$16,466.32	0.68%
05G	PS	Battered and Abused Spouses	\$550.00	0.02%
05I	PS	Crime Awareness/Prevention	\$100,000.00	4.12%
05L	PS	Child Care Services	\$3,630.39	0.15%
05M	PS	Health Services	\$33,300.00	1.37%
Subtotal for: PUBLIC SERVICES			\$287,205.50	11.84%
19G	VV	Unplanned Repayments of Section 108 Loans	\$19,413.19	0.80%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$19,413.19	0.80%
Total Disbursements			\$2,426,089.45	100%