

**Use of CDBG Funds by BELLFLOWER, CA FROM 07/01/2004 TO 06/30/2005**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$180,079.00	26.13%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$180,079.00</b>	<b>26.13%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$95,719.00	13.89%
17D	ED	Other Commercial/Industrial Improvements	\$3,057.00	0.44%
18C	ED	Micro-Enterprise Assistance	\$24,823.00	3.60%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$123,599.00</b>	<b>17.93%</b>
14H	HR	Rehabilitation Administration	\$104,612.00	15.18%
15	HR	Code Enforcement	\$140,057.00	20.32%
<b>Subtotal for: HOUSING</b>			<b>\$244,669.00</b>	<b>35.50%</b>
03	PI	Public Facilities and Improvements (General)	\$47,981.00	6.96%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$47,981.00</b>	<b>6.96%</b>
05	PS	Public Services (General)	\$16,501.00	2.39%
05A	PS	Senior Services	\$8,663.00	1.26%
05B	PS	Services for The Disabled	\$5,591.00	0.81%
05D	PS	Youth Services	\$23,175.00	3.36%
05G	PS	Battered and Abused Spouses	\$8,914.00	1.29%
05J	PS	Fair Housing Activities	\$14,924.00	2.17%
05L	PS	Child Care Services	\$4,500.00	0.65%
05M	PS	Health Services	\$8,900.00	1.29%
05N	PS	Abused and Neglected Children	\$1,800.00	0.26%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$92,968.00</b>	<b>13.49%</b>
<b>Total Disbursements</b>			<b>\$689,296.00</b>	<b>100%</b>