

Use of CDBG Funds by BERKELEY, CA FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$1,145,383.00	27.69%
08	AC	Relocation	\$78,128.00	1.89%
Subtotal for: ACQUISITION			\$1,223,511.00	29.58%
20	AP	Planning	\$103,536.00	2.50%
21A	AP	General Program Administration	\$396,749.00	9.59%
21B	AP	Indirect Costs	\$233,681.00	5.65%
21D	AP	Fair Housing Activities	\$34,509.00	0.83%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$768,475.00	18.58%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,006,774.00	24.34%
14B	HR	Rehabilitation: Multi-Unit Residential	\$3,500.00	0.08%
14G	HR	Acquisition for Rehabilitation	\$116,990.00	2.83%
14H	HR	Rehabilitation Administration	\$83,574.00	2.02%
Subtotal for: HOUSING			\$1,210,838.00	29.27%
03	PI	Public Facilities and Improvements (General)	\$71,218.00	1.72%
03C	PI	Homeless Facilities (not operating costs)	\$13,232.00	0.32%
03D	PI	Youth Centers/Facilities	\$3,411.00	0.08%
03P	PI	Health Facilities	\$24,327.00	0.59%
Subtotal for: PUBLIC IMPROVEMENTS			\$112,188.00	2.71%
05	PS	Public Services (General)	\$95,454.00	2.31%
05B	PS	Services for The Disabled	\$32,944.00	0.80%
05C	PS	Legal Services	\$46,133.00	1.12%
05F	PS	Substance Abuse Services	\$34,565.00	0.84%
05H	PS	Employment Training	\$374,263.00	9.05%
05O	PS	Mental Health Services	\$24,209.00	0.59%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$93,806.00	2.27%
Subtotal for: PUBLIC SERVICES			\$701,374.00	16.96%
19F	VV	Planned Repayments of Section 108 Loans	\$120,000.00	2.90%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$120,000.00	2.90%
Total Disbursements			\$4,136,386.00	100%