

**Use of CDBG Funds by BESSEMER, AL FROM 06/01/2004 TO 05/31/2005**

**AS OF 09/01/2005**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$23,800.00	4.17%
04	AC	Clearance and Demolition	\$124,894.92	21.88%
<b>Subtotal for: ACQUISITION</b>			<b>\$148,694.92</b>	<b>26.04%</b>
21A	AP	General Program Administration	\$140,065.11	24.53%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$140,065.11</b>	<b>24.53%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$113,070.17	19.80%
14H	HR	Rehabilitation Administration	\$150.00	0.03%
<b>Subtotal for: HOUSING</b>			<b>\$113,220.17</b>	<b>19.83%</b>
03	PI	Public Facilities and Improvements (General)	\$115,576.80	20.24%
03E	PI	Neighborhood Facilities	\$12,220.00	2.14%
03K	PI	Street Improvements	\$9,253.00	1.62%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$137,049.80</b>	<b>24.01%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$31,890.00	5.59%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$31,890.00</b>	<b>5.59%</b>
<b>Total Disbursements</b>			<b>\$570,920.00</b>	<b>100%</b>