

Use of CDBG Funds by BIRMINGHAM, AL FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$1,871,015.00	13.62%
08	AC	Relocation	\$598.86	0.00%
Subtotal for: ACQUISITION			\$1,871,613.86	13.62%
20	AP	Planning	\$41,944.50	0.31%
21A	AP	General Program Administration	\$2,049,644.59	14.92%
21B	AP	Indirect Costs	\$250,000.00	1.82%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$2,341,589.09	17.04%
18B	ED	ED Direct: Technical Assistance	\$200,637.24	1.46%
Subtotal for: ECONOMIC DEVELOPMENT			\$200,637.24	1.46%
12	HR	Construction of Housing	\$80,644.66	0.59%
13	HR	Direct Homeownership Assistance	\$262,600.73	1.91%
14A	HR	Rehabilitation: Single-Unit Residential	\$3,630,334.81	26.42%
14H	HR	Rehabilitation Administration	\$1,266,689.71	9.22%
19E	HR	CDBG Operation and Repair of Foreclosed Property	\$5,200.00	0.04%
Subtotal for: HOUSING			\$5,245,469.91	38.18%
03	PI	Public Facilities and Improvements (General)	\$97,600.44	0.71%
03F	PI	Parks, Recreational Facilities	\$1,313,397.97	9.56%
03K	PI	Street Improvements	\$349,730.80	2.55%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,760,729.21	12.81%
05	PS	Public Services (General)	\$830,012.30	6.04%
05A	PS	Senior Services	\$56,545.06	0.41%
05B	PS	Services for The Disabled	\$25,532.00	0.19%
05D	PS	Youth Services	\$126,121.58	0.92%
05E	PS	Transportation Services	\$12,655.30	0.09%
05F	PS	Substance Abuse Services	\$86,881.70	0.63%
05G	PS	Battered and Abused Spouses	\$190,250.54	1.38%
05H	PS	Employment Training	\$27,256.44	0.20%
05J	PS	Fair Housing Activities	\$27,784.28	0.20%
05K	PS	Tenant/Landlord Counseling	\$102,017.67	0.74%
05L	PS	Child Care Services	\$54,761.17	0.40%
05M	PS	Health Services	\$39,916.47	0.29%
05O	PS	Mental Health Services	\$28,496.92	0.21%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$6,344.22	0.05%
Subtotal for: PUBLIC SERVICES			\$1,614,575.65	11.75%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$190,739.37	1.39%
Subtotal for: OTHER			\$190,739.37	1.39%
19F	VV	Planned Repayments of Section 108 Loans	\$514,318.50	3.74%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$514,318.50	3.74%
Total Disbursements			\$13,739,672.83	100%