

Use of CDBG Funds by BOCA RATON, FL FROM 10/01/2004 TO 09/30/2005

AS OF 01/01/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$99,831.00	14.27%
21D	AP	Fair Housing Activities	\$8,000.00	1.14%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$107,831.00	15.42%
14A	HR	Rehabilitation: Single-Unit Residential	\$76,685.25	10.96%
Subtotal for: HOUSING			\$76,685.25	10.96%
03K	PI	Street Improvements	\$436,867.00	62.46%
Subtotal for: PUBLIC IMPROVEMENTS			\$436,867.00	62.46%
05L	PS	Child Care Services	\$78,000.00	11.15%
Subtotal for: PUBLIC SERVICES			\$78,000.00	11.15%
Total Disbursements			\$699,383.25	100%