

**Use of CDBG Funds by BOISE, ID FROM 01/01/2004 TO 12/31/2004**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$284,113.49	19.76%
21D	AP	Fair Housing Activities	\$8,000.00	0.56%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$292,113.49</b>	<b>20.32%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$486,402.25	33.84%
14B	HR	Rehabilitation: Multi-Unit Residential	\$62,432.04	4.34%
14H	HR	Rehabilitation Administration	\$2,389.64	0.17%
<b>Subtotal for: HOUSING</b>			<b>\$551,223.93</b>	<b>38.35%</b>
03	PI	Public Facilities and Improvements (General)	\$29,653.84	2.06%
03F	PI	Parks, Recreational Facilities	\$156.40	0.01%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$29,810.24</b>	<b>2.07%</b>
05	PS	Public Services (General)	\$346,046.78	24.07%
05G	PS	Battered and Abused Spouses	\$50,938.79	3.54%
05H	PS	Employment Training	\$59,620.44	4.15%
05L	PS	Child Care Services	\$5,312.60	0.37%
05M	PS	Health Services	\$67,962.51	4.73%
05Q	PS	Subsistence Payments	\$34,496.00	2.40%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$564,377.12</b>	<b>39.26%</b>
<b>Total Disbursements</b>			<b>\$1,437,524.78</b>	<b>100%</b>