

Use of CDBG Funds by BOLINGBROOK, IL FROM 10/01/2004 TO 09/30/2005

AS OF 01/01/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$48,000.00	10.27%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$48,000.00	10.27%
14A	HR	Rehabilitation: Single-Unit Residential	\$29,122.40	6.23%
Subtotal for: HOUSING			\$29,122.40	6.23%
03J	PI	Water/Sewer Improvements	\$266,399.97	56.99%
03L	PI	Sidewalks	\$87,865.00	18.80%
Subtotal for: PUBLIC IMPROVEMENTS			\$354,264.97	75.79%
05	PS	Public Services (General)	\$32,538.62	6.96%
05Q	PS	Subsistence Payments	\$3,500.00	0.75%
Subtotal for: PUBLIC SERVICES			\$36,038.62	7.71%
Total Disbursements			\$467,425.99	100%