

**Use of CDBG Funds by BOSSIER CITY, LA FROM 01/01/2004 TO 12/31/2004**

| <b>Matrix Code</b>                               | <b>Activity Group</b> | <b>Matrix Code Name</b>                            | <b>Disbursements</b> | <b>Pct. of Total</b> |
|--|-----------------------|--|----------------------|----------------------|
| 21A  | AP                    | General Program Administration                     | \$122,626.68         | 24.31%               |
| <b>Subtotal for: ADMINISTRATIVE AND PLANNING</b> |                       |  | <b>\$122,626.68</b>  | <b>24.31%</b>        |
| 18C  | ED                    | Micro-Enterprise Assistance                        | \$13,000.00          | 2.58%                |
| <b>Subtotal for: ECONOMIC DEVELOPMENT</b>        |                       |  | <b>\$13,000.00</b>   | <b>2.58%</b>         |
| 14A  | HR                    | Rehabilitation: Single-Unit Residential            | \$168,287.64         | 33.36%               |
| 14I  | HR                    | Lead-Based Paint/Lead Hazard Test/Abatement        | \$15,650.00          | 3.10%                |
| 15   | HR                    | Code Enforcement                                   | \$31,250.00          | 6.20%                |
| <b>Subtotal for: HOUSING</b>                     |                       |  | <b>\$215,187.64</b>  | <b>42.66%</b>        |
| 03   | PI                    | Public Facilities and Improvements (General)       | \$46,334.40          | 9.19%                |
| 03F  | PI                    | Parks, Recreational Facilities                     | \$14,545.12          | 2.88%                |
| 03J  | PI                    | Water/Sewer Improvements                           | \$104.76             | 0.02%                |
| <b>Subtotal for: PUBLIC IMPROVEMENTS</b>         |                       |  | <b>\$60,984.28</b>   | <b>12.09%</b>        |
| 05   | PS                    | Public Services (General)                          | \$52,505.00          | 10.41%               |
| 05A  | PS                    | Senior Services                                    | \$11,307.05          | 2.24%                |
| 05D  | PS                    | Youth Services                                     | \$15,945.46          | 3.16%                |
| 05E  | PS                    | Transportation Services                            | \$10,302.22          | 2.04%                |
| 03T  | PS                    | Operating Costs of Homeless/Aids Patients Programs | \$2,572.15           | 0.51%                |
| <b>Subtotal for: PUBLIC SERVICES</b>             |                       |  | <b>\$92,631.88</b>   | <b>18.36%</b>        |
| <b>Total Disbursements</b>                       |                       |  | <b>\$504,430.48</b>  | <b>100%</b>          |