

Use of CDBG Funds by BOSTON, MA FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$310,065.30	1.04%
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$91,339.32	0.31%
08	AC	Relocation	\$17,349.12	0.06%
Subtotal for: ACQUISITION			\$418,753.74	1.40%
20	AP	Planning	\$687,135.42	2.30%
21A	AP	General Program Administration	\$4,319,857.40	14.44%
21B	AP	Indirect Costs	\$214,445.00	0.72%
21D	AP	Fair Housing Activities	\$77,494.10	0.26%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$5,298,931.92	17.71%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$203,306.00	0.68%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$922,010.28	3.08%
18B	ED	ED Direct: Technical Assistance	\$278,712.87	0.93%
18C	ED	Micro-Enterprise Assistance	\$144,302.66	0.48%
Subtotal for: ECONOMIC DEVELOPMENT			\$1,548,331.81	5.17%
12	HR	Construction of Housing	\$632,117.76	2.11%
13	HR	Direct Homeownership Assistance	\$1,107,980.60	3.70%
14A	HR	Rehabilitation: Single-Unit Residential	\$3,477,213.76	11.62%
14B	HR	Rehabilitation: Multi-Unit Residential	\$6,876,274.76	22.98%
14H	HR	Rehabilitation Administration	\$875.00	0.00%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$68,498.68	0.23%
19E	HR	CDBG Operation and Repair of Foreclosed Property	\$1,443,363.57	4.82%
Subtotal for: HOUSING			\$13,606,324.13	45.48%
03	PI	Public Facilities and Improvements (General)	\$840,804.60	2.81%
03A	PI	Senior Centers	\$8,250.00	0.03%
03C	PI	Homeless Facilities (not operating costs)	\$55,000.00	0.18%
03E	PI	Neighborhood Facilities	\$246,556.37	0.82%
03F	PI	Parks, Recreational Facilities	\$109,890.00	0.37%
03J	PI	Water/Sewer Improvements	\$30,000.00	0.10%
03M	PI	Child Care Centers/Facilities for Children	\$49,055.00	0.16%
03P	PI	Health Facilities	\$58,113.00	0.19%
03R	PI	Asbestos Removal	\$2,178.70	0.01%
03S	PI	Facilities for Aids Patients (not operating costs)	\$14,444.86	0.05%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,414,292.53	4.73%
05	PS	Public Services (General)	\$2,287,275.39	7.64%
05A	PS	Senior Services	\$140,863.71	0.47%
05B	PS	Services for The Disabled	\$9,864.30	0.03%
05D	PS	Youth Services	\$811,704.20	2.71%
05F	PS	Substance Abuse Services	\$68,755.31	0.23%
05G	PS	Battered and Abused Spouses	\$118,339.53	0.40%
05I	PS	Crime Awareness/Prevention	\$52,034.06	0.17%
05K	PS	Tenant/Landlord Counseling	\$213,391.49	0.71%
05L	PS	Child Care Services	\$759,882.89	2.54%
05R	PS	Homeownership Assistance (Not Direct)	\$1,870.00	0.01%
Subtotal for: PUBLIC SERVICES			\$4,463,980.88	14.92%

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
19C	OT	CDBG Non-Profit Organization Capacity Building	\$2,929,654.81	9.79%
Subtotal for: OTHER			\$2,929,654.81	9.79%
19F	VV	Planned Repayments of Section 108 Loans	\$240,161.50	0.80%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$240,161.50	0.80%
Total Disbursements			\$29,920,431.32	100%