

**Use of CDBG Funds by BOYNTON BEACH, FL FROM 10/01/2004 TO 09/30/2005**

**AS OF 01/01/2006**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$136,747.70	22.20%
<b>Subtotal for: ACQUISITION</b>			<b>\$136,747.70</b>	<b>22.20%</b>
21A	AP	General Program Administration	\$117,200.00	19.03%
21D	AP	Fair Housing Activities	\$10,000.00	1.62%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$127,200.00</b>	<b>20.65%</b>
18C	ED	Micro-Enterprise Assistance	\$25,000.00	4.06%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$25,000.00</b>	<b>4.06%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$94,860.59	15.40%
14H	HR	Rehabilitation Administration	\$40,000.00	6.49%
<b>Subtotal for: HOUSING</b>			<b>\$134,860.59</b>	<b>21.90%</b>
05	PS	Public Services (General)	\$68,194.94	11.07%
05D	PS	Youth Services	\$26,800.00	4.35%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$94,994.94</b>	<b>15.42%</b>
19C	OT	CDBG Non-Profit Organization Capacity Building	\$97,058.82	15.76%
<b>Subtotal for: OTHER</b>			<b>\$97,058.82</b>	<b>15.76%</b>
<b>Total Disbursements</b>			<b>\$615,862.05</b>	<b>100%</b>