

Use of CDBG Funds by BRIDGEPORT, CT FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$95,571.29	1.78%
04	AC	Clearance and Demolition	\$117,000.00	2.18%
08	AC	Relocation	\$68,573.57	1.27%
Subtotal for: ACQUISITION			\$281,144.86	5.23%
21A	AP	General Program Administration	\$618,484.31	11.50%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$618,484.31	11.50%
18C	ED	Micro-Enterprise Assistance	\$56,164.14	1.04%
Subtotal for: ECONOMIC DEVELOPMENT			\$56,164.14	1.04%
14A	HR	Rehabilitation: Single-Unit Residential	\$171,194.03	3.18%
14F	HR	Energy Efficiency Improvements	\$83,004.68	1.54%
14G	HR	Acquisition for Rehabilitation	\$82,011.84	1.52%
14H	HR	Rehabilitation Administration	\$319,005.51	5.93%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$102,953.54	1.91%
15	HR	Code Enforcement	\$399,074.86	7.42%
Subtotal for: HOUSING			\$1,157,244.46	21.51%
03	PI	Public Facilities and Improvements (General)	\$920,761.83	17.12%
03A	PI	Senior Centers	\$71,250.58	1.32%
03D	PI	Youth Centers/Facilities	\$35,000.00	0.65%
03F	PI	Parks, Recreational Facilities	\$9,115.32	0.17%
03L	PI	Sidewalks	\$546,061.14	10.15%
06	PI	Interim Assistance	\$244,697.04	4.55%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,826,885.91	33.96%
05	PS	Public Services (General)	\$74,249.89	1.38%
05A	PS	Senior Services	\$114,320.00	2.13%
05B	PS	Services for The Disabled	\$87,791.00	1.63%
05C	PS	Legal Services	\$15,000.00	0.28%
05D	PS	Youth Services	\$169,917.46	3.16%
05F	PS	Substance Abuse Services	\$22,000.00	0.41%
05G	PS	Battered and Abused Spouses	\$7,000.00	0.13%
05K	PS	Tenant/Landlord Counseling	\$6,417.27	0.12%
05M	PS	Health Services	\$34,583.24	0.64%
05N	PS	Abused and Neglected Children	\$30,300.00	0.56%
Subtotal for: PUBLIC SERVICES			\$561,578.86	10.44%
19F	VV	Planned Repayments of Section 108 Loans	\$877,558.44	16.31%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$877,558.44	16.31%
Total Disbursements			\$5,379,060.98	100%