

**Use of CDBG Funds by BRISTOL, CT FROM 07/01/2004 TO 06/30/2005**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$31,756.50	4.94%
<b>Subtotal for: ACQUISITION</b>			<b>\$31,756.50</b>	<b>4.94%</b>
21A	AP	General Program Administration	\$84,108.98	13.10%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$84,108.98</b>	<b>13.10%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$50,000.00	7.78%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$50,000.00</b>	<b>7.78%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$122,752.69	19.11%
14B	HR	Rehabilitation: Multi-Unit Residential	\$151,615.44	23.61%
14H	HR	Rehabilitation Administration	\$90,658.42	14.12%
<b>Subtotal for: HOUSING</b>			<b>\$365,026.55</b>	<b>56.83%</b>
03	PI	Public Facilities and Improvements (General)	\$19,984.46	3.11%
03B	PI	Centers for the Disabled/Handicapped	\$246.56	0.04%
03E	PI	Neighborhood Facilities	\$10,000.00	1.56%
03F	PI	Parks, Recreational Facilities	\$8,000.00	1.25%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$38,231.02</b>	<b>5.95%</b>
05	PS	Public Services (General)	\$15,505.82	2.41%
05D	PS	Youth Services	\$11,884.00	1.85%
05E	PS	Transportation Services	\$10,906.44	1.70%
05G	PS	Battered and Abused Spouses	\$2,750.00	0.43%
05L	PS	Child Care Services	\$24,763.00	3.86%
05M	PS	Health Services	\$6,600.00	1.03%
05N	PS	Abused and Neglected Children	\$750.00	0.12%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$73,159.26</b>	<b>11.39%</b>
<b>Total Disbursements</b>			<b>\$642,282.31</b>	<b>100%</b>