

**Use of CDBG Funds by BROCKTON, MA FROM 07/01/2004 TO 06/30/2005**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$265,468.86	14.25%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$265,468.86</b>	<b>14.25%</b>
14H	HR	Rehabilitation Administration	\$105,227.74	5.65%
<b>Subtotal for: HOUSING</b>			<b>\$105,227.74</b>	<b>5.65%</b>
03	PI	Public Facilities and Improvements (General)	\$440,989.40	23.67%
03K	PI	Street Improvements	\$792,989.00	42.56%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$1,233,978.40</b>	<b>66.23%</b>
05	PS	Public Services (General)	\$74,950.00	4.02%
05A	PS	Senior Services	\$4,000.00	0.21%
05D	PS	Youth Services	\$9,000.00	0.48%
05G	PS	Battered and Abused Spouses	\$5,500.00	0.30%
05I	PS	Crime Awareness/Prevention	\$164,950.00	8.85%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$258,400.00</b>	<b>13.87%</b>
<b>Total Disbursements</b>			<b>\$1,863,075.00</b>	<b>100%</b>