

Use of CDBG Funds by BROOKLINE, MA FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$2,484.60	0.07%
21A	AP	General Program Administration	\$305,756.64	9.03%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$308,241.24	9.10%
13	HR	Direct Homeownership Assistance	\$21,262.45	0.63%
14B	HR	Rehabilitation: Multi-Unit Residential	\$552,445.19	16.31%
14C	HR	Public Housing Modernization	\$31,269.24	0.92%
14G	HR	Acquisition for Rehabilitation	\$52,707.41	1.56%
14H	HR	Rehabilitation Administration	\$190,967.98	5.64%
16A	HR	Residential Historic Preservation	\$22,008.00	0.65%
Subtotal for: HOUSING			\$870,660.27	25.70%
03	PI	Public Facilities and Improvements (General)	\$365,243.93	10.78%
03E	PI	Neighborhood Facilities	\$723,871.71	21.37%
03F	PI	Parks, Recreational Facilities	\$559,534.21	16.52%
03K	PI	Street Improvements	\$258,250.89	7.62%
03L	PI	Sidewalks	\$14,307.32	0.42%
03N	PI	Tree Planting	\$180.47	0.01%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,921,388.53	56.73%
05	PS	Public Services (General)	\$35,014.00	1.03%
05A	PS	Senior Services	\$11,872.78	0.35%
05B	PS	Services for The Disabled	\$12,000.00	0.35%
05D	PS	Youth Services	\$80,000.00	2.36%
05E	PS	Transportation Services	\$40,450.61	1.19%
05G	PS	Battered and Abused Spouses	\$5,000.00	0.15%
05L	PS	Child Care Services	\$25,000.00	0.74%
05M	PS	Health Services	\$4,500.00	0.13%
05O	PS	Mental Health Services	\$73,000.00	2.16%
Subtotal for: PUBLIC SERVICES			\$286,837.39	8.47%
Total Disbursements			\$3,387,127.43	100%