

Use of CDBG Funds by BUENA PARK, CA FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$177,010.43	14.47%
21D	AP	Fair Housing Activities	\$18,396.20	1.50%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$195,406.63	15.97%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$104,310.29	8.53%
Subtotal for: ECONOMIC DEVELOPMENT			\$104,310.29	8.53%
14A	HR	Rehabilitation: Single-Unit Residential	\$299,402.00	24.47%
14H	HR	Rehabilitation Administration	\$176,186.00	14.40%
15	HR	Code Enforcement	\$274,630.00	22.45%
Subtotal for: HOUSING			\$750,218.00	61.32%
03F	PI	Parks, Recreational Facilities	\$23,311.58	1.91%
03K	PI	Street Improvements	\$745.00	0.06%
Subtotal for: PUBLIC IMPROVEMENTS			\$24,056.58	1.97%
05	PS	Public Services (General)	\$89,698.45	7.33%
05A	PS	Senior Services	\$37,288.92	3.05%
05D	PS	Youth Services	\$17,473.29	1.43%
05G	PS	Battered and Abused Spouses	\$5,000.00	0.41%
Subtotal for: PUBLIC SERVICES			\$149,460.66	12.22%
Total Disbursements			\$1,223,452.16	100%