

Use of CDBG Funds by BURBANK, CA FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$226,712.55	12.91%
21D	AP	Fair Housing Activities	\$18,000.00	1.02%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$244,712.55	13.93%
15	HR	Code Enforcement	\$130,284.00	7.42%
Subtotal for: HOUSING			\$130,284.00	7.42%
03	PI	Public Facilities and Improvements (General)	\$1,050,963.95	59.84%
03A	PI	Senior Centers	\$10,544.00	0.60%
03D	PI	Youth Centers/Facilities	\$8,385.00	0.48%
03E	PI	Neighborhood Facilities	\$66,494.00	3.79%
03K	PI	Street Improvements	\$749.63	0.04%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,137,136.58	64.75%
05	PS	Public Services (General)	\$71,897.92	4.09%
05B	PS	Services for The Disabled	\$9,000.00	0.51%
05D	PS	Youth Services	\$141,801.00	8.07%
05H	PS	Employment Training	\$7,500.00	0.43%
05M	PS	Health Services	\$13,975.00	0.80%
Subtotal for: PUBLIC SERVICES			\$244,173.92	13.90%
Total Disbursements			\$1,756,307.05	100%