

Use of CDBG Funds by the STATE of CALIFORNIA FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$1,376,920.16	2.10%
04	AC	Clearance and Demolition	\$90,188.00	0.14%
Subtotal for: ACQUISITION			\$1,467,108.16	2.23%
20	AP	Planning	\$2,778,061.90	4.23%
21A	AP	General Program Administration	\$4,705,368.49	7.17%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$7,483,430.39	11.40%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$4,496.00	0.01%
17B	ED	Commercial/Industrial Infrastructure Development	\$7,482.00	0.01%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$7,721,768.51	11.76%
18C	ED	Micro-Enterprise Assistance	\$2,503,176.31	3.81%
Subtotal for: ECONOMIC DEVELOPMENT			\$10,236,922.82	15.59%
12	HR	Construction of Housing	\$1,104,861.40	1.68%
13	HR	Direct Homeownership Assistance	\$3,413,154.84	5.20%
14A	HR	Rehabilitation: Single-Unit Residential	\$24,213,940.33	36.87%
14B	HR	Rehabilitation: Multi-Unit Residential	\$82,148.00	0.13%
14D	HR	Rehabilitation: Other Publicly-owned Residential Buildings	\$105,505.00	0.16%
14G	HR	Acquisition for Rehabilitation	\$280,533.00	0.43%
14H	HR	Rehabilitation Administration	\$2,750,484.11	4.19%
15	HR	Code Enforcement	\$169,142.73	0.26%
Subtotal for: HOUSING			\$32,119,769.41	48.91%
03	PI	Public Facilities and Improvements (General)	\$1,337,162.92	2.04%
03A	PI	Senior Centers	\$162,482.00	0.25%
03B	PI	Centers for the Disabled/Handicapped	\$1,589.00	0.00%
03C	PI	Homeless Facilities (not operating costs)	\$428,849.50	0.65%
03D	PI	Youth Centers/Facilities	\$812,020.68	1.24%
03E	PI	Neighborhood Facilities	\$89,994.00	0.14%
03F	PI	Parks, Recreational Facilities	\$385,982.68	0.59%
03I	PI	Flood and Drainage Facilities	\$370,321.00	0.56%
03J	PI	Water/Sewer Improvements	\$3,870,594.35	5.89%
03K	PI	Street Improvements	\$1,274,398.81	1.94%
03L	PI	Sidewalks	\$537,523.40	0.82%
03M	PI	Child Care Centers/Facilities for Children	\$1,052,018.00	1.60%
03O	PI	Fire Stations/Equipment	\$829,437.00	1.26%
03P	PI	Health Facilities	\$27,518.00	0.04%
03Q	PI	Abused and Neglected Children Facilities	\$292,355.00	0.45%
Subtotal for: PUBLIC IMPROVEMENTS			\$11,472,246.34	17.47%
05	PS	Public Services (General)	\$1,342,994.92	2.05%
05A	PS	Senior Services	\$381,064.61	0.58%
05B	PS	Services for The Disabled	\$99,264.00	0.15%
05D	PS	Youth Services	\$84,710.00	0.13%
05G	PS	Battered and Abused Spouses	\$211,913.00	0.32%
05H	PS	Employment Training	\$320,085.73	0.49%
05M	PS	Health Services	\$210,368.26	0.32%
05P	PS	Screening for Lead-Based Paint/Lead Hazards Poisoning	\$29,694.00	0.05%

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$205,940.00	0.31%
Subtotal for: PUBLIC SERVICES			\$2,886,034.52	4.40%
Total Disbursements			\$65,665,511.64	100%