

Use of CDBG Funds by CAMARILLO, CA FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$2,000.00	0.79%
Subtotal for: ACQUISITION			\$2,000.00	0.79%
21A	AP	General Program Administration	\$67,970.98	26.97%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$67,970.98	26.97%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$94,678.79	37.57%
17A	ED	Commercial/Industrial Land Acquisition/Disposition	\$16,794.01	6.66%
Subtotal for: ECONOMIC DEVELOPMENT			\$111,472.80	44.24%
03	PI	Public Facilities and Improvements (General)	\$4,207.33	1.67%
Subtotal for: PUBLIC IMPROVEMENTS			\$4,207.33	1.67%
05	PS	Public Services (General)	\$17,839.00	7.08%
05A	PS	Senior Services	\$19,882.43	7.89%
05F	PS	Substance Abuse Services	\$5,550.00	2.20%
05J	PS	Fair Housing Activities	\$7,245.25	2.88%
05N	PS	Abused and Neglected Children	\$6,350.00	2.52%
05O	PS	Mental Health Services	\$3,675.00	1.46%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$5,800.00	2.30%
Subtotal for: PUBLIC SERVICES			\$66,341.68	26.33%
Total Disbursements			\$251,992.79	100%