

Use of CDBG Funds by CARLSBAD, CA FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$112,050.00	15.55%
21D	AP	Fair Housing Activities	\$8,150.00	1.13%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$120,200.00	16.68%
12	HR	Construction of Housing	\$84,387.99	11.71%
Subtotal for: HOUSING			\$84,387.99	11.71%
03	PI	Public Facilities and Improvements (General)	\$426,289.06	59.17%
Subtotal for: PUBLIC IMPROVEMENTS			\$426,289.06	59.17%
05	PS	Public Services (General)	\$32,425.00	4.50%
05A	PS	Senior Services	\$5,000.00	0.69%
05D	PS	Youth Services	\$14,850.00	2.06%
05G	PS	Battered and Abused Spouses	\$5,000.00	0.69%
05M	PS	Health Services	\$7,425.00	1.03%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$24,850.00	3.45%
Subtotal for: PUBLIC SERVICES			\$89,550.00	12.43%
Total Disbursements			\$720,427.05	100%