

Use of CDBG Funds by CARSON, CA FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$143,257.00	9.47%
21B	AP	Indirect Costs	\$112,630.00	7.45%
21D	AP	Fair Housing Activities	\$23,438.00	1.55%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$279,325.00	18.47%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$131,581.00	8.70%
Subtotal for: ECONOMIC DEVELOPMENT			\$131,581.00	8.70%
14A	HR	Rehabilitation: Single-Unit Residential	\$783,778.00	51.83%
14H	HR	Rehabilitation Administration	\$140,078.00	9.26%
Subtotal for: HOUSING			\$923,856.00	61.09%
05	PS	Public Services (General)	\$14,033.00	0.93%
05A	PS	Senior Services	\$25,000.00	1.65%
05D	PS	Youth Services	\$97,180.00	6.43%
05F	PS	Substance Abuse Services	\$19,996.00	1.32%
05G	PS	Battered and Abused Spouses	\$11,808.00	0.78%
05I	PS	Crime Awareness/Prevention	\$4,388.00	0.29%
05M	PS	Health Services	\$5,000.00	0.33%
Subtotal for: PUBLIC SERVICES			\$177,405.00	11.73%
Total Disbursements			\$1,512,167.00	100%