

**Use of CDBG Funds by CEDAR RAPIDS, IA FROM 07/01/2004 TO 06/30/2005**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
08	AC	Relocation	\$40,211.81	2.36%
<b>Subtotal for: ACQUISITION</b>			<b>\$40,211.81</b>	<b>2.36%</b>
20	AP	Planning	\$144,776.30	8.50%
21A	AP	General Program Administration	\$97,116.32	5.70%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$241,892.62</b>	<b>14.20%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$870,836.33	51.14%
14B	HR	Rehabilitation: Multi-Unit Residential	\$53,871.68	3.16%
14G	HR	Acquisition for Rehabilitation	\$22,689.37	1.33%
14H	HR	Rehabilitation Administration	\$28,290.69	1.66%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$1,823.62	0.11%
<b>Subtotal for: HOUSING</b>			<b>\$977,511.69</b>	<b>57.40%</b>
03	PI	Public Facilities and Improvements (General)	\$67,636.40	3.97%
03C	PI	Homeless Facilities (not operating costs)	\$52,344.90	3.07%
03E	PI	Neighborhood Facilities	\$66,510.00	3.91%
03F	PI	Parks, Recreational Facilities	\$15,438.11	0.91%
03L	PI	Sidewalks	\$1,602.88	0.09%
03M	PI	Child Care Centers/Facilities for Children	\$13,756.00	0.81%
03P	PI	Health Facilities	\$1,906.33	0.11%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$219,194.62</b>	<b>12.87%</b>
05	PS	Public Services (General)	\$146,230.74	8.59%
05A	PS	Senior Services	\$18,762.11	1.10%
05B	PS	Services for The Disabled	\$4,945.00	0.29%
05D	PS	Youth Services	\$15,000.00	0.88%
05M	PS	Health Services	\$22,000.00	1.29%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$17,254.00	1.01%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$224,191.85</b>	<b>13.16%</b>
<b>Total Disbursements</b>			<b>\$1,703,002.59</b>	<b>100%</b>